

City of American Fork
Street Capital Improvement Program
Fiscal Years 2016 - 2022



STREET IMPROVEMENT PROGRAMS		FUNDED							TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Street Reconstruction or Overlay									
FY 2016	980 North (200 E. to 450 E.) (Road Accrual)	\$ 1,148,200							\$ 1,148,200
	1120 North - Mitchel Hollow Paving (Impact Fees)	800,000							\$ 800,000
	1120 North 70 East (Road Accrual)	200,000							\$ 200,000
	900 West Project (700 N. to 1120 N.) (Grant)	2,548,000							\$ 2,548,000
FY 2017	200 North (400 E. - 600 E.) - Reconstruction		\$ 950,000						\$ 950,000
	Utah Valley Drive (Business Park) - Overlay (RDA)		500,000						\$ 500,000
FY 2018	Meadows Area Overlay (RDA/G.F. Surplus)			\$ 675,000					\$ 675,000
	Caveman Blvd. (700 N. - 300 N.) Storm Drain/Curb (Road/Storm Drain Budget)			700,000					\$ 700,000
FY 2019	Caveman Blvd. (Overlay)				\$ 300,000				\$ 300,000
	1120 North (Overlay/completion) (G.F. & Impact fees)				750,000				\$ 750,000
FY 2020	200 West (Main St. to 200 S.) - Reconstruction					\$ 950,000			\$ 950,000
FY 2021	Center Street (100 S. to Interstate) Reconstruction with Sewer Burst						\$ 1,100,000		\$ 1,100,000
FY 2022	1340 North (overlay)							\$ 400,000	\$ 400,000
	Roosevelt Ave (Columbia Village) - Reconstruction							400,000	\$ 400,000
	Washington Ave (Columbia Village) - Reconstruction							400,000	\$ 400,000
	Street Reconstruction or Overlay Sub-total	\$ 4,696,200	\$ 1,450,000	\$ 1,375,000	\$ 1,050,000	\$ 950,000	\$ 1,100,000	\$ 1,200,000	\$ 11,821,200
Micro-surfacing (Road Accrual Funds)									
FY 2017	300 North - All								
	980 North (200 E. to Art Dye Park)								
	100 North (Pacific to 200 E.)								
	900 West (700 N. to 1120 N.)								
	300 West (State St. to 200 S.)								
	TOTAL FY 2017		\$ 205,000						\$ 205,000
FY 2018	150 West (All)								
	200 East (All)								
	700 North (All)								
	900 East (Main St. to N. County Blvd.)								
	Utah Valley Drive								
	TOTAL FY 2018			\$ 320,000					\$ 320,000
FY 2019	Meadows Area								
	500 East (State St. to 980 N.)								
	TOTAL FY 2019				\$ 220,000				\$ 220,000
FY 2020	1120 North								
	Main Street								
	Caveman Blvd								
	TOTAL FY 2020					\$ 243,000			\$ 243,000
	Micro-surfacing Sub total	\$ -	\$ 205,000	\$ 320,000	\$ 220,000	\$ 243,000	\$ -	\$ -	\$ 988,000

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		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
High-density Mineral Bond (Road Accrual Funds)									
FY 2016	Various Streets - HA5 (B & C Road Funds)								
	TOTAL FY 2016	\$ 150,000							\$ 150,000
FY 2017	790 North Circle 720 North Circle Harbor Village Cambridge Court 380 East Circle								
	TOTAL FY 2017		\$ 32,000						\$ 32,000
FY 2018	200 North (400 E. to 600 E.) Cypress Village 950 East Circle 1160 East Circle 400 North (East of N. County Blvd.)								
	TOTAL FY 2018			\$ 42,000					\$ 42,000
FY 2020	Virginia Ridge area North Park area								
	TOTAL FY 2020				\$ 216,000				\$ 216,000
	High-density Mineral Bond Sub-total	\$ 150,000	\$ 32,000	\$ 42,000	\$ 216,000	\$ -	\$ -	\$ -	\$ 440,000
TOTAL STREET IMPROVEMENTS		\$ 4,846,200	\$ 1,687,000	\$ 1,737,000	\$ 1,486,000	\$ 1,193,000	\$ 1,100,000	\$ 1,200,000	\$ 13,249,200

Completed Water Projects without road project programed

Jefferson, Wilson, Lincoln, Harrison (Columbia Village)
100 South from (100 West - 300 West)
100 West (100 South ~ Freeway)
200 South (100 West ~ 300 West)
Barratt Ave (Pacific ~ Main)
100 West (100 N ~ 200 N)
200 North (100 W ~ 200 W)
100 N (RR Tracks ~ 200 W)
200 West (Pacific ~ 400 North)
Storrs Ave (Tracks to 330 South)

Completed Road Project Engineering without funding programed

400 West (700 N ~ 900 N) & 900 North (400 W~540 W) overlay - \$600 K
Bamberger Drive (700 E ~775 E) overlay - \$140 K
500 East (700 N ~ 950 N) overlay - \$160 K

Projects with partial design completed without funding programed

700 North/900 East - Roundabout